

**ACCESS DOMAIN: TABLE 1. DEMOGRAPHIC CHARACTERISTICS OF PERSONS SERVED BY THE STATE MENTAL HEALTH AUTHORITY**  
**FY 2002**

Delaware

STATE: Delaware

	Total Served				Penetration Rates		
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate (Served/State Pop) x1000	US Penetration Rate (Based on states reporting)	
	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>			
<u>Age</u>							
0 to 3	2	0%	32,358	1%	0.0	2.7	(47 states)
4 to 12	935	11%	644,542	14%	9.3	21.5	(49 states)
13 to 17	1,992	24%	558,765	12%	37.2	34.1	(49 states)
18 to 20	154	2%	191,003	4%	4.4	18.8	(50 states)
21 to 64	4,491	55%	2,848,402	60%	9.9	21.1	(50 states)
65 to 74	364	4%	141,971	3%	6.5	9.2	(50 states)
75 and over	202	2%	112,675	2%	4.5	8.2	(50 states)
Unknown Age	-	-	110,239	2%			(26 states)
TOTAL	8,140	100%	4,728,316	100%	10.4	19.8	(51 states)
<u>Gender</u>							
Female	3,733	46%	2,380,571	50.3%	9.3	19.8	(50 states)
Male	4,403	54%	2,244,778	47.5%	11.6	19.4	(50 states)
Unknown	4	0%	102,967	2.2%			(30 states)
TOTAL	8,140	100%	4,728,316	100%	10.4	19.8	(51 states)
<u>Race/Ethnicity</u>							
American Indian/Alaskan Native	50	1%	49,497	1%	18.3	22.3	(47 states)
Asian	43	1%	60,669	1%	2.6	7.7	(48 states)
Black/African American	2,354	29%	991,235	21%	15.6	33.5	(47 states)
Native Hawaiian/Pacific Islander	13	0%	10,944	0.2%	45.9	54.9	(23 states)
White	5,573	68%	2,932,673	62%	9.5	17.3	(50 states)
Hispanic	-	-	264,621	6%	0.0	14.7	(21 states)
Multi-Racial	9	0%	35,018	1%	0.7	10.2	(21 states)
Other Race/Race Unknown	98	1%	383,659	8%			(48 states)
TOTAL	8,140	100%	4,728,316	100%	10.4	20.5	(51 states)
<u>Hispanic Origin</u>							
Hispanic or Latino	448	6%	284,214	10%	12.0	11.6	(31 states)
Not Hispanic or Latino	5,890	72%	2,294,165	83%	7.9	18.6	(32 states)
Hispanic Status Unknown	1,802	22%	190,092	7%			(21 states)
TOTAL	8,140	100%	2,768,471	100%			(31 states)

**Note:**

This Table uses data from URS/DIG Table 2a, Table 2b and from the U.S. Census Bureau.

All denominators use U.S. Census data from 2000.

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

**State Notes:**

2a 1) Delaware Division of Child Mental Health Services will be submitting data separately for children between the ages of 0-18. 2) In an effort to unduplicate 18 year olds who are served by both DSAMH & DCMHS in a single year, DSAMH will report 18yo data for those born during the first 6 months of the fiscal year, DCMHS will report for those born during the last 6 months of the fiscal year.

2b 1) Delaware Division of Child Mental Health Services will be submitting data separately for children between the ages of 0-18. 2) In an effort to unduplicate 18 year olds who are served by both DSAMH & DCMHS in a single year, DSAMH will report 18yo data for those born during the first 6 months of the fiscal year, DCMHS will report for those born during the last 6 months of the fiscal year.

2002 CMHS Uniform Reporting System Output Table

**ACCESS DOMAIN: TABLE 2. PERSONS SERVED IN COMMUNITY MENTAL HEALTH PROGRAMS BY AGE AND GENDER  
FY 2002**

STATE: **Delaware**

	Served in Community				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	-	-	1,050,606	27%	-	17.9
18-20	148	3%	167,285	4%	4.2	16.6
21-64	4,690	86%	2,483,621	63%	10.4	18.6
65+	589	11%	209,720	5%	5.8	7.2
Unknown	-	-	9,233	0%		
TOTAL	5,427	100%	3,920,465	100%	6.9	16.6
<u>Gender</u>						
Female	2,689	50%	2,029,727	52%	6.7	17.2
Male	2,731	50%	1,882,372	48%	7.2	16.5
Unknown	7	0%	8,366	0%		
TOTAL	5,427	100%	3,920,465	100%	6.9	16.6

**Note:**

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3a

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

**State Notes:**

1) Delaware Division of Child Mental Health Services will be submitting data separately for children between the ages of 0-18. 2) In an effort to unduplicate 18 year olds who are served by both DSAMH & DCMHS in a single year, DSAMH will report 18yo data for those born during the first 6 months of the fiscal year, DCMHS will report for those born during the last 6 months of the fiscal year. Unknown Age Non-Homeless: Females 6, Males 6, Unknown 5. DSAMH's data for homeless was based on the DIG definition "homeless at any point in time during the given year". Using this definition, overall rates of homelessness are significantly increased (6.9%) compared to homeless at one point in time (0.4%).

2002 CMHS Uniform Reporting System Output Table

**ACCESS DOMAIN: TABLE 3. PERSONS SERVED IN STATE PSYCHIATRIC HOSPITALS BY AGE AND GENDER  
FY 2002**

STATE: **Delaware**

	Served in State Psychiatric Hospitals				Penetration Rates (rate per 1,000 population)	
	State FY 2002		US FY 2002 (Based on States Reporting)		State Penetration Rate	US Penetration Rate (Based on states reporting)
<u>Age</u>	<u>n</u>	<u>%</u>	<u>n</u>	<u>%</u>		
0-17	-	-	16,510	10%	-	0.29
18-20	17	2%	8,299	5%	0.48	0.85
21-64	547	77%	129,865	79%	1.21	1.01
65+	144	20%	8,308	5%	1.42	0.31
Unknown	-	-	2,198	1%		
TOTAL	708	100%	165,180	100%	0.90	0.74
<u>Gender</u>						
Female	290	41%	61,014	37%	0.72	0.54
Male	418	59%	101,748	62%	1.10	0.93
Unknown	-	-	2,418	1%		
TOTAL	708	100%	165,180	100%	0.90	0.74

**Note:**

US totals are based on states reporting.

This Table uses data from URS/DIG Table 3b

U.S. Totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

**State Notes:**

Please note: Delaware Division of Child Mental Health Services will be submitting data separately for children between the ages of 0-18. Also note: In an effort to unduplicate 18 year olds who are served by both DSAMH & DCMHS in a single year, DSAMH will report 18yo data for those born during the first 6 months of the fiscal year, DCMHS will report for those born during the last 6 months of the fiscal year. Other Psychiatric Inpatient: Unknown Age: Female 5, Male 1

2002 CMHS Uniform Reporting System Output Table

ACCESS DOMAIN: TABLE 4.

PERSONS SERVED SMHA SYSTEMS WITH MEDICAID AND OTHER FUNDING SOURCES BY RACE AND GENDER  
FY 2002

STATE: Delaware

Race/Ethnicity	Delaware					US Averages				
	n Served Medicaid	n Served Non-Medicaid	Total Served	% Served Medicaid	% Served Non-Medicaid	n Served Medicaid	n Served Non-Medicaid	Total Served	% Served Medicaid	% Served Non-Medicaid
			315							
American Indian/Alaskan Native	20	22	50	40%	44%	22,836	26,890	49,497	46%	54%
Asian	14	19	43	33%	44%	43,404	23,185	60,669	72%	38%
Black/African American	759	773	2,354	32%	33%	481,536	425,268	991,235	49%	43%
Native Hawaiian/Pacific Islander	-	-	13	0%	0%	5,492	5,032	10,944	50%	46%
White	1,627	2,696	5,573	29%	48%	1,189,376	1,652,041	2,932,673	41%	56%
Hispanic	-	-	-	-	-	209,431	167,553	264,621	79%	63%
Multi-Racial	52	77	9	578%	856%	19,741	15,035	35,018	56%	43%
Other Race/Race Unknown	72	71	98	73%	72%	467,725	251,762	383,659		
TOTAL	2,544	3,658	8,140	31%	45%	2,439,541	2,566,766	4,728,316	52%	54%
<u>Hispanic Origin</u>										
Hispanic or Latino	134	132	448	30%	29%	164,938	133,522	284,214	58%	47%
Not Hispanic or Latino	2,012	2,362	5,890	34%	40%	954,529	1,216,074	2,294,165	42%	53%
Hispanic Status Unknown	865	1,663	1,802	48%	92%	55,641	142,083	190,092	29%	75%
TOTAL	3,011	4,157	8,140	37%	51%	1,175,108	1,491,679	2,768,471	42%	54%
<u>Gender</u>										
Female	1,379	1,745	3,733	37%	47%	1,265,761	1,282,391	2,380,571	53%	54%
Male	1,162	1,911	4,403	26%	43%	1,132,306	1,230,932	2,244,778	50%	55%
Unknown	3	2	4	75%	50%	42,952	53,443	102,967	42%	52%
TOTAL	2,544	3,658	8,140	31%	45%	2,441,019	2,566,766	4,728,316	52%	54%

**Note:**

Note: This Table uses data from 2 sources: DIG Table 5a, 5b (Hispanic Origin), DIG Table 2a (Total Served), and Table 2b (Hispanic Origin Total Served)  
Data is based on duplicated counts

**State Notes:**

- 2a 1) Delaware Division of Child Mental Health Services will be submitting data separately for children between the ages of 0-18. 2) In an effort to unduplicate 18 year olds who are served by both DSAMH & DCMHS in a single year, DSAMH will report 18yo data for those born during the first 6 months of the fiscal year, DCMHS will report for those born during the last 6 months of the fiscal year.
- 2b 1) Delaware Division of Child Mental Health Services will be submitting data separately for children between the ages of 0-18. 2) In an effort to unduplicate 18 year olds who are served by both DSAMH & DCMHS in a single year, DSAMH will report 18yo data for those born during the first 6 months of the fiscal year, DCMHS will report for those born during the last 6 months of the fiscal year.
- 5a Children: Current MIS system reports monthly on eligibility of clients for Medicaid reimbursement. Planning is underway to reconstruct the reports in order to obtain the data for this table, including crosswalks to gender, race/ethnicity and age (not required here but of importance to DCMHS). Data analyzed in building the report model suggest an average of 80% of clients eligible for Medicaid reimbursement for services, with those in 24-hour services for more than 1 month LOS 100% eligible. Lowest eligibility in outpatient and crisis services.
- 5b Children: Current MIS system reports monthly on eligibility of clients for medicaid reimbursement. Planning is underway to reconstruct the reports in order to obtain the data for this table, including crosswalks to gender, race/ethnicity and age (not required here but of importance to DCMHS). Data analyzed in building the report model suggest an average of 80% of clients eligible for medicaid reimbursement for services, with those in 24-hour services for more than 1 month LOS 100% eligible. Lowest eligibility in outpatient and crisis services.

## APPROPRIATENESS DOMAIN: TABLE 1.

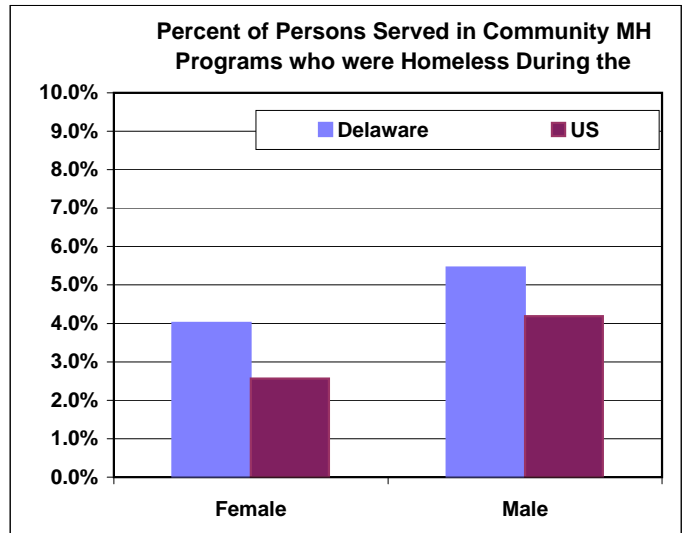
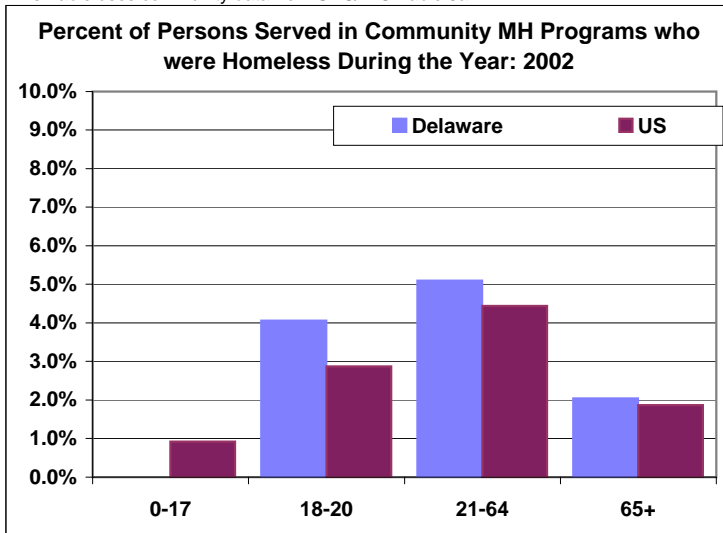
HOMELESS PERSONS SERVED BY COMMUNITY  
MENTAL HEALTH PROGRAMS BY AGE AND GENDER  
FY 2002

STATE: Delaware

	Delaware					US Data (Based on states reporting)				
	Homeless Served in Community		Total Served in Community <i>with Known Living Status</i>		Homeless as % of Total Served in Community	Homeless Served in Community		Total Served in Community <i>with Known Living Status</i>		Homeless as % of Total Served in Community
	<u>n</u>	%	<u>n</u>	%	%	<u>n</u>	%	<u>n</u>	%	%
<b>Age</b>										
0-17	-	0%	-	0%	-	7,510	7%	816,069	27%	0.9%
18-20	6	2%	148	3%	4.1%	3,760	4%	130,792	4%	2.9%
21-64	239	93%	4,690	86%	5.1%	86,645	83%	1,953,277	63%	4.4%
65+	12	5%	589	11%	2.0%	3,174	3%	169,708	6%	1.9%
Unknown	-	0%	-	0%		3,134	3%	6,979	0%	
TOTAL	257	100%	5,427	100%	4.7%	104,223	100%	3,076,825	100%	3.4%
<b>Gender</b>										
Female	108	42%	2,689	50%	4.0%	41,137	39%	1,602,641	52%	2.6%
Male	149	58%	2,731	50%	5.5%	61,470	59%	1,467,656	48%	4.2%
Unknown	-	-	7	0%		1,616	2%	6,528	0.2%	
TOTAL	257	100%	5,427	100%	4.7%	104,223	100%	3,076,825	100.0%	3.4%

**Note:**

This Table uses community data from URS/DIG Table 3a

**State Notes:**

1) Delaware Division of Child Mental Health Services will be submitting data separately for children between the ages of 0-18. 2) In an effort to unduplicate 18 year olds who are served by both DSAMH & DCMHS in a single year, DSAMH will report 18yo data for those born during the first 6 months of the fiscal year, DCMHS will report for those born during the last 6 months of the fiscal year. Unknown Age Non-Homeless: Females 6, Males 6, Unknown 5. DSAMH's data for homeless was based on the DIG definition "homeless at any point in time during the given year". Using this definition, overall rates of homelessness are significantly increased (6.9%) compared to homeless at one point in time (0.4%).

2002 CMHS Uniform Reporting System Output Table

APPROPRIATENESS DOMAIN: TABLE 2.

NUMBER OF ADMISSIONS DURING THE YEAR TO STATE  
HOSPITAL INPATIENT AND COMMUNITY-BASED  
PROGRAMS  
FY 2002

STATE: Delaware

	State Admissions During Year	State Total Served During Year (From Tables 3a and 3b)	US Admissions During Year (for states reporting)	U.S. Total Served During Year (From Tables 3a and 3b)	State Admission Rate	US Admission Rate
State Psychiatric Hospitals	443	708	166,782	165,180	0.63	1.01
Children	-	-	17,365	16,510	-	1.05
Adults	443	708	149,417	146,472	0.63	1.02
Unknown Age				2,198		
Community Programs	5,517	5,427	2,066,826	3,929,698	1.02	0.53
Children	3,840	-	618,819	1,050,606	-	0.59
Adults	1,677	5,427	1,448,007	2,869,859	0.31	0.50
Unknown Age	-	-		9,233		

**Note:**

Admission Rate = number of admissions divided by total served during the year.

This Table uses data from URS/DIG Table 3a, Table 3b and Table 6

**State Notes:**

- 3a 1) Delaware Division of Child Mental Health Services will be submitting data separately for children between the ages of 0-18. 2) In an effort to unduplicate 18 year olds who are served by both DSAMH & DCMHS in a single year, DSAMH will report 18yo data for those born during the first 6 months of the fiscal year, DCMHS will report for those born during the last 6 months of the fiscal year. Unknown Age Non-Homeless: Females 6, Males 6, Unknown 5. DSAMH's data for homeless was based on the DIG definition "homeless at any point in time during the given year". Using this definition, overall rates of homelessness are significantly increased (6.9%) compared to homeless at one point in time (0.4%).
- 3b Please note: Delaware Division of Child Mental Health Services will be submitting data separately for children between the ages of 0-18. Also note: In an effort to unduplicate 18 year olds who are served by both DSAMH & DCMHS in a single year, DSAMH will report 18yo data for those born during the first 6 months of the fiscal year, DCMHS will report for those born during the last 6 months of the fiscal year. Other Psychiatric Inpatient: Unknown Age: Female 5, Male 1
- 6 FYI: Average length of stay in psychiatric hospitals utilized for children/adolescents is 16 days. 1) Delaware Division of Child Mental Health Services will be submitting data separately for children between the ages of 0-18. 2) In an effort to unduplicate 18 year olds who are served by both DSAMH & DCMHS in a single year, DSAMH will report 18yo data for those born during the first 6 months of the fiscal year, DCMHS will report for those born during the last 6 months of the fiscal year. During Delaware FY'01 and '02, many long-term residents of Delaware Psychiatric Center (DCP), DE's State Psychiatric Hospital, were discharged into newly-created community based residential treatment settings. In addition, during this same time period, DCP discontinued acute care psychiatric services. These services now exist only in community settings.

2002 CMHS Uniform Reporting System Output Table

**APPROPRIATENESS DOMAIN: TABLE 3. MEAN LENGTH OF STAYS OF ADULTS AND CHILDREN IN STATE PSYCHIATRIC HOSPITALS  
FY 2002**

STATE: **Delaware**

	<u>Delaware</u> Length of Stay (Days)		<u>US Median</u> Length of Stay (Days)	
	Discharged Clients	Resident Clients	Discharged Clients	Resident Clients
State Hospitals				
Children	-	-	66	147
Adults	435	3,295	76	985

**Note:**

Resident Clients are clients who were receiving services in inpatient settings at the end of the reporting period.

This Table uses data from URS/DIG Table 6

**State Notes:**

FYI: Average length of stay in psychiatric hospitals utilized for children/adolescents is 16 days. 1) Delaware Division of Child Mental Health Services will be submitting data separately for children between the ages of 0-18. 2) In an effort to unduplicate 18 year olds who are served by both DSAMH & DCMHS in a single year, DSAMH will report 18yo data for those born during the first 6 months of the fiscal year, DCMHS will report for those born during the last 6 months of the fiscal year. During Delaware FY'01 and '02, many long-term residents of Delaware Psychiatric Center (DCP), DE's State Psychiatric Hospital, were discharged into newly-created community based residential treatment settings. In addition, during this same time period, DCP discontinued acute care psychiatric services. These services now exist only in community settings.

## APPROPRIATENESS DOMAIN: TABLE 4.

**PERCENT OF ADULTS AND CHILDREN SERVED WHO MEET THE FEDERAL DEFINITIONS  
FOR SMI AND SED AND PERCENT OF ADULTS AND CHILDREN SERVED WHO HAVE  
CO-OCCURRING MH/AOD DISORDERS  
FY 2002**

STATE: **Delaware**

<b>Adults and Children who meet the Federal Definitions of SMI/SED</b>	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.2.a. Percent of Adults served through the SMHA who meet the Federal definition for SMI	70%	62%	60%
12.2.b. Percent of Children through the SMHA who meet the Federal definition for SED	66%	65%	66%

<b>Co-occurring MH and Substance Abuse Consumers</b>	<u>State Average</u>	<u>US Average</u>	<u>US Median</u>
12.3.a1. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder	14%	19%	20%
12.3.a2. Percent of Children through the SMHA who had a co-occurring MH and AOD Disorder	23%	5%	4%
12.2.a. Percent of Adults served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SMI	20%	20%	20%
12.2.b. Percent of Children served through the SMHA who had a co-occurring MH and AOD Disorder who meet the Federal definition for SED	34%	9%	3%

**Note:**

This Table uses data from URS/DIG Table 12

**State Notes:**

None

**OUTCOMES DOMAIN: TABLE 1. EMPLOYMENT STATUS OF ADULT MENTAL HEALTH CONSUMERS  
SERVED IN THE COMMUNITY BY AGE AND GENDER  
FY 2002**

STATE: **Delaware**

	Delaware								
	Mental Health Consumers Employed	Mental Health Consumers who were Unemployed	Adults Served in Labor Force *	Adults Served in Community with Known Employment Status**	State MH Consumers Employed As a % of Those in Labor Force	US MH Consumers Employed As a % of Those in Labor Force	State MH Consumers Employed as % of Served in Community***	US MH Consumers Employed as % of Served in Community ***	Number of States Reporting
<u>Age</u>	<u>n</u>	<u>n</u>	<u>n</u>	<u>n</u>					
18-20	49	67	116	149	42%	34%	33%	17%	39
21-64	1,424	1,423	2,847	4,734	50%	36%	30%	21%	39
65+	29	73	102	578	28%	20%	5%	9%	36
Unknown	2	3	5	15	40%	50%	13%	65%	12
TOTAL	1,504	1,566	3,070	5,476	49%	36%	27%	21%	40
<u>Gender</u>									
Female	678	712	1,390	2,702	49%	36%	25%	21%	38
Male	825	849	1,674	2,767	49%	36%	30%	20%	38
Unknown	1	5	6	7	17%	27%	14%	24%	13
TOTAL	1,504	1,566	3,070	5,476	49%	36%	27%	21%	40

**Note:**

\* Mental Health Adults in Labor Force is the sum of MH consumers employed plus unemployed

\*\* Adults Served in Community excludes persons for whom employment status was unknown

\*\*\* Includes persons who are "not in the labor force" according to BLS definition. Many of these individuals would likely seek employment if it were available.

MH Consumers Employed as % of Total Adults Served uses Adults Served as the denominator

MH Consumers Employed as % of Adults served in Labor Force uses persons employed or Unemployed as the denominator

This Table uses data from URS/DIG Table 4

**State Notes:**

1) Delaware Division of Child Mental Health Services will be submitting data separately for children between the ages of 0-18. 2) In an effort to unduplicate 18 year olds who are served by both DSAMH & DCMHS in a single year, DSAMH will report 18yo data for those born during the first 6 months of the fiscal year, DCMHS will report for those born during the last 6 months of the fiscal year.

## OUTCOMES DOMAIN: TABLE 2.

CONSUMER SURVEY RESULTS  
FY 2002

STATE: Delaware

State Identifier:	Children		Adults	
Indicators	Delaware	US Average	Delaware	US Average
1. Percent Reporting Positively About Access.	-	79%	79%	82%
2. Percent Reporting Positively About Quality and Appropriateness for Adults / Reporting Positively about Satisfaction for Children.	-	80%	76%	82%
3. Percent Reporting Positively About Outcomes.	-	65%	69%	71%
4. Percent of Family Members Reporting on Participation In treatment Planning.	-	77%		
5. Percent of Family Members Reporting High Cultural Sensitivity of Staff. (Optional)	-	85%		
6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)			67%	75%
7. Percent of Adults Positively about General Satisfaction with Services. (Optional)			77%	83%

	Delaware	US
1. Was the Official 28 Item MHSIP Adult Outpatient Consumer Survey Used?	No	Yes = 18
1.c. Did you use any translations of the MHSIP into another language?	Spanish	15
6. How many responses are the results based on?	594	2,443
7. How Many consumers were sampled?	789	176,671
2. Populations covered in survey?	Sample of MH Consumers	Sample = 31 All Consumers = 12
4. Please describe the populations included in your sample: (e.g., all adults, only adults with SMI, etc.)		
4 Ans. All adults not in an inpatient program		39

State Notes:

None

2002 CMHS Uniform Reporting System Output Table

**OUTCOMES DOMAIN: TABLE 3. CONSUMER SURVEY RESULTS  
FY 2002**

STATE: **Delaware**

Race/Ethnicity	Indicators									
	1. Percent Reporting Positively About Access.		2. Percent Reporting Positively About Quality and Appropriateness for Adults		3. Percent Reporting Positively About Outcomes.		6. Percent of Adults Reporting on Participation In Treatment Planning. (Optional)		7. Percent of Adults Positively about General Satisfaction with Services. (Optional)	
	DE	US Average	DE	US Average	DE	US Average	DE	US Average	DE	US Average
American Indian/ Alaskan Native	82%	87%	67%	87%	67%	71%	70%	74%	75%	88%
Asian	0%	92%	33%	81%	67%	65%	67%	74%	33%	83%
Black/ African American	78%	89%	74%	82%	75%	86%	62%	70%	78%	85%
Native Hawaiian/ Pacific Islander	50%	75%	50%	73%	50%	73%	50%	72%	100%	82%
White	82%	82%	78%	83%	65%	71%	68%	74%	77%	83%
Hispanic	80%	84%	77%	84%	67%	73%	72%	77%	67%	86%
Multi-Racial	89%	94%	78%	69%	78%	50%	63%	73%	89%	69%
Other Race	67%	75%	69%	76%	71%	66%	72%	69%	64%	77%

**Note:**

This Table uses data from URS/DIG Table 11a

**State Notes:**

None

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 1. STATE MENTAL HEALTH AGENCY CONTROLLED EXPENDITURES FOR MENTAL HEALTH  
FY 2001**

STATE: **Delaware**

	State	% Total	%Total	US
	<u>Expenditures</u>	<u>State</u> <u>Expenditures</u>	<u>US Expenditures</u>	<u>Expenditures</u>
State Hospitals	\$ 47,422,600	65%	32%	\$ 7,298,364,471
Other 24-Hour Care	\$ 5,259,062	7%	17%	\$ 3,971,507,623
Ambulatory/Community	\$ 19,387,954	26%	49%	\$ 11,199,123,996
Central Office, Research, Training, Prvention,	\$ 1,436,230	2%	3%	\$ 594,043,226
TOTAL	\$ 73,505,846			\$ 23,063,589,317

**Note:**

Other 24 Hour Care includes Residential care in state hospitals and inpatient and residential care in communities  
Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report,

**State Notes:**

Declining Medicaid revenue at the state hospital is attributable to large decline in DPC census. All revenue that the state inpatient hospital collects is deposited directly to the state general fund. In the case of community mental health, one-half of the Medicaid revenue is returned to the state Medicaid agency to serve as the state match for the Medicaid.

**STRUCTURE DOMAIN: TABLE 2. STATE MENTAL HEALTH AGENCY CONTROLLED REVENUES  
BY FUNDING SOURCE  
FY 2001**

STATE: **Delaware**

	<u>State Hospital</u>			<u>Ambulatory/Community</u>		
	<b>Delaware</b>			<b>Delaware</b>		
	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>	<u>Revenues</u>	<u>% Total</u>	<u>% Total (US)</u>
<b>Medicaid</b>	\$93,633,686	37%	28%	\$0	-	40%
<b>Community MH Block Grant</b>	\$0	-	-	\$22,591,821	7%	2%
<b>Other SAMHSA</b>	\$0	-	0%	\$0	-	0.2%
<b>Other Federal (non-SAMHSA)</b>	\$3,824,839	2%	4%	\$55,405,877	17%	4%
<b>State</b>	\$154,044,225	61%	63%	\$245,944,310	76%	46%
<b>Other</b>	\$0	0%	5%	\$0	-	6%
<b>TOTAL</b>	\$251,502,750		100%	\$323,942,008		100%

**Note:**Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY'2001 report.

State Mental Health Agency Controlled Expenditures and Revenues, Tables 25, 26, and 27.

**State Notes:**

Declining Medicaid revenue at the state hospital is attributable to large decline in DPC census. All revenue that the state inpatient hospital collects is deposited directly to the state general fund. In the case of community mental health, one-half of the Medicaid revenue is returned to the state Medicaid agency to serve as the state match for the Medicaid.

2002 CMHS Uniform Reporting System Output Table

**STRUCTURE DOMAIN: TABLE 3. FEDERAL MENTAL HEALTH BLOCK GRANT  
EXPENDITURES FOR NON-DIRECT SERVICE ACTIVITIES  
FY 2002**

STATE: **Delaware**

	State Expenditures (Non-Direct)	% Total (Non-Direct)	% Total (Non-Direct) for US (For states reporting data)
Technical Assistance Activities	\$0	-	23.5%
Planning Council	\$0	-	4.7%
Other Activities	\$0	-	16.8%
Administration	\$26,690	100.0%	43.8%
Data Collection/Reporting	\$0	-	10.3%
TOTAL	\$26,690	100.0%	100.0%

**Note:**

This Table uses data from URS/DIG Table 8

**State Notes:**

Total amount allocated to DCMHS in FY 2002 was 274,733. \$10,000 of this allocation spent in support of technical assistance activities, planning council and administration. Details will be provided separately for DCMHS if not included in DSAMH profile of expenditures for entire CMHBG.